

**ORLAND JOINT UNIFIED  
2015-2016  
Education Protection Account (EPA)**

<b>EPA Revenue Budgeted</b>	<b>\$ 2,971,749.00</b>
<b>Expenditures Budgeted</b>	
Teachers Salaries	\$ 2,002,684
Substitutes Certificated	31,115
State Retirement System (STRS)	209,603
Medicare-Certificated	36,588
Health & Welfare-Certificated	502,035
Unemployment-Certificated	1,016
Workers Compensation-Certificated	48,098
Other Post Employment Benefits-Certificated	65,343
<b>Total Expenditures Budgeted</b>	<b>\$ 2,896,482</b>